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PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $1,173,000, as detailed in the annex to the present report. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The consolidated amount of $1,173,000 is within the available balance of the contingency fund. Paragraph 5 of the annex to resolution 42/211 states: "Should the consolidated amount be within the available balance in the contingency fund, the Assembly would proceed to appropriate the required amounts under the relevant sections of the programme budget." The Fifth Committee therefore can proceed to recommend to the Assembly the appropriation of the required amounts as follows:

Section		Thousands of United States dollars
1	Overall policy-making, direction and coordination	125.4
7A	Department for Policy Coordination and Sustainable Development	837.4
13	Crime control	80.0
21	Human rights	130.2
	Total:	1 173.0

3. Should the Fifth Committee proceed as above, it should also request the General Assembly to take note that a balance of $19,427,000 would remain in the contingency fund.

ANNEX

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	Thousands of United States dollars
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1995 (A/C.5/50/31)	41	619.0
Environment and sustainable development: implementation of decisions and recommendations of the United Nations Conference on Environment and Development - Special session for the purpose of an overall review and appraisal of the implementation of Agenda 21 (A/C.5/50/43)	41	197.4
Implementation of the outcome of the Fourth World Conference on Women - Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and Platform for Action (A/C.5/50/44)	43	356.6
Total		1 173.0